

2021 DCA

As of November 30, 2021

Project	2021 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2021 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Balance Remaining	Year Project Started	Status
DCA Charges	1,588,992.00			1,588,992.00	1,456,576.00			132,416.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,588,992.00	0.00	0.00	1,588,992.00	1,456,576.00	0.00	0.00	132,416.00		