

**Sales Tax Receipts  
Reporting Period Earned - 2021  
General Fund - 50%**

|                                    | 2017                       | 2018                       | 2019                       | 2020                     | 2021                     | 2017                | 2018                | 2019                | 2020                | 2021                |
|------------------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| January                            | \$1,282,189<br>\$619,358   | \$1,523,985<br>\$465,422   | \$1,731,280<br>\$319,853   | \$1,715,473<br>\$381,941 | \$1,789,600<br>\$571,988 | \$1,901,547         | \$1,989,407         | \$2,051,133         | \$2,097,414         | \$2,361,588         |
| February                           | \$1,342,477<br>\$599,649   | \$1,809,829<br>\$158,284   | \$1,865,047<br>\$144,901   | \$1,897,374<br>\$231,874 | \$1,855,267<br>\$464,306 | \$1,942,126         | \$1,968,113         | \$2,009,948         | \$2,129,247         | \$2,319,573         |
| March                              | \$1,631,628<br>\$611,998   | \$1,874,494<br>\$361,057   | \$1,507,213<br>\$796,535   | \$2,134,346<br>\$163,351 | \$2,867,337<br>\$122,678 | \$2,243,626         | \$2,235,551         | \$2,303,748         | \$2,297,697         | \$2,990,015         |
| April                              | \$1,385,724<br>\$736,429   | \$1,761,396<br>\$251,186   | \$2,016,184<br>\$202,639   | \$1,943,523<br>\$84,331  | \$2,723,668<br>\$82,467  | \$2,122,152         | \$2,012,582         | \$2,218,823         | \$2,027,854         | \$2,806,135         |
| May                                | \$1,064,029<br>\$1,235,791 | \$1,320,900<br>\$1,079,008 | \$1,049,362<br>\$1,327,658 | \$727,432<br>\$1,587,734 | \$778,496<br>\$2,150,014 | \$2,299,820         | \$2,399,908         | \$2,377,020         | \$2,315,166         | \$2,928,510         |
| June                               | \$2,276,672<br>\$346,141   | \$2,221,099<br>\$459,309   | \$1,545,009<br>\$1,061,423 | \$2,597,798<br>\$177,401 | \$3,194,745<br>\$177,505 | \$2,622,814         | \$2,680,408         | \$2,606,432         | \$2,775,200         | \$3,372,250         |
| July                               | \$2,012,394<br>\$471,484   | \$2,417,202<br>\$178,995   | \$2,525,744<br>\$220,538   | \$2,597,761<br>\$185,968 | \$2,861,344<br>\$497,233 | \$2,483,879         | \$2,596,197         | \$2,746,281         | \$2,783,729         | \$3,358,577         |
| August                             | \$2,354,370<br>\$195,010   | \$2,522,041<br>\$167,109   | \$2,209,661<br>\$560,999   | \$2,424,471<br>\$422,509 | \$3,121,974<br>\$152,923 | \$2,549,380         | \$2,689,150         | \$2,770,661         | \$2,846,980         | \$3,274,897         |
| September                          | \$1,987,972<br>\$419,776   | \$1,792,169<br>\$697,168   | \$2,305,205<br>\$319,585   | \$2,685,938<br>\$120,863 | \$3,029,670<br>\$147,184 | \$2,407,748         | \$2,489,337         | \$2,624,790         | \$2,806,801         | \$3,176,854         |
| October                            | \$1,884,423<br>\$456,047   | \$1,635,839<br>\$738,576   | \$2,307,979<br>\$135,045   | \$2,350,972<br>\$305,267 |                          | \$2,340,471         | \$2,374,415         | \$2,443,024         | \$2,656,239         | \$0                 |
| November                           | \$1,476,198<br>\$748,272   | \$1,696,338<br>\$621,843   | \$1,794,901<br>\$512,429   | \$1,807,315<br>\$729,970 |                          | \$2,224,470         | \$2,318,181         | \$2,307,331         | \$2,537,285         | \$0                 |
| December                           | \$1,955,781<br>\$661,455   | \$1,871,860<br>\$818,020   | \$2,565,450<br>\$322,834   | \$2,861,598<br>\$186,652 |                          | \$2,617,236         | \$2,689,880         | \$2,888,284         | \$3,048,250         | \$0                 |
| <b>Total Sales Tax as Reported</b> | <b>\$27,755,268</b>        | <b>\$28,443,128</b>        | <b>\$29,347,476</b>        | <b>\$30,321,860</b>      | <b>\$26,588,398</b>      | <b>\$27,755,268</b> | <b>\$28,443,128</b> | <b>\$29,347,476</b> | <b>\$30,321,860</b> | <b>\$26,588,398</b> |

\$ 27,755,268    \$ 28,443,128    \$ 29,347,476    \$ 30,321,860    \$ 26,588,398  
2.48%                      3.18%                      3.32%                      -12.31%

Through September                      \$20,573,092    \$21,060,653    \$21,708,836    \$22,080,087    \$26,588,398  
Growth in Percent    2.37%                      3.08%                      1.71%                      20.42%  
Growth in Dollars    \$ 487,561    \$ 648,184    \$ 371,251    \$ 4,508,311