Summary of tonight’s requests from City Departments to the Rapid City Council for surplus funding priorities: listed by department, presenter, request item, brief summary, amount requested

1) **FINANCE (Pauline Sumption/Director):**
   **Opportunity Capture Fund ($2 million):** The City and Elevate use these funds as an economic development tool to encourage new and expanding business to Rapid City, specifically those with higher wages/benefits. The program began in 2006 with an initial allocation of $1 million from the Vision Fund. Additional allocation amounts varied from $300,000/year to $1.2 million/year along with another reimbursement of $2 million from TID 64. The City has given grants to over 40 organizations, including Cabela’s to expand to Rapid City and BH Economic Development for the business incubator buildout on the School of Mines campus. Currently, the Fund has a balance of $358,137. Elevate has had over 50 business inquiries in the past year due to the State’s handling of the COVID-19 pandemic. Additional funding would be used as an incentive to bring some of these businesses to Rapid City.

2) **LIBRARY (Terri Davis/Director):**
   **Bookmobile ($300,000):** Purchase a bookmobile for use in the Rapid City community

3) **POLICE (Chief Don Hedrick):**
   **Public Safety Radios ($500,000):** Purchase of radios compliant with State Radio system upgrade
   **Property Acquisition ($1.8 million):** Acquisition of property to be used as a ‘Southwest Precinct’

4) **FIRE (Chief Jason Culberson):**
   **Fire Station 1 Remodel/Expansion ($10 million):** Remodel and expansion of Fire Station 1. Station 1 includes a working station and the department’s administrative staff.
   **Fire Training Facility ($2 million):** Infrastructure and construction of the fire training tower which includes a burn building on our training property on Creek Drive
   **Public Safety Radios ($565,000):** Due to federally-required upgrades, the Statewide digital radio system is updating, which requires fire department to purchase new radios for personnel and apparatus to conform to the new requirements

5) **HUMAN RESOURCES (Nick Stroo/Director):**
   **COVID-19 bonus payments to first responders and City employees ($619,000):** A one-time bonus payment for all full-time and benefitted part-time employees who were employed in 2020 and still employed by the City as a show of appreciation for the hard work and resilience during the height of the COVID-19 pandemic. The bonuses would be for $1,000 for public safety (Police & Fire) employees and $500 for all other employees
6) INFORMATION TECHNOLOGY (Jim Gilbert/Director):
**IT Equipment Jump Start ($200,000):** The city needs to move to a centralized purchasing of computers to ensure that the machines used on a daily basis to serve the citizens are up to date and on supported operating systems. The IT department has devised a way to ensure that each department can provide a yearly budgeted amount to IT to ensure that computers are replaced at a fixed interval. This will allow departments to have the computer replacement portion of the budget fixed to allow for easier budgeting processes. The fund will need some seed money due to the large number of computers that need to be replaced this year. This will also allow the program to start this year as opposed to waiting until next year’s budget. $400,000 is needed to fully fund the first year of the program, however $200,000 would allow City to replace the most critical computers.

7) THE MONUMENT (Craig Baltzer/Manager):
**Upgrade Score Board/video board/additional Ribbon Board ($1,056,260):** The construction budget for the Summit Arena allows for two end hung score/video boards and ribbon board along the straight-a-ways of the Arena. The upgrade would it to a Center Hung Scoreboard/video board and connect the ribbon board along the western curve of the arena.

**Adams Street Property/Building Demolition ($250,000):** The City purchased the Adams Street property several years ago and The Monument has been watching over it. The value of the purchase was in the property, and not the building on the property. The building was dilapidated and un-useable at the time and the intention was to eventually demolish the building. The building has deteriorated further and needs to be demolished due to safety issues. Demolition costs includes asbestos abatement.

**Adams Street Machine Shop/Parking Lot ($1.75 million):** The property can best be used in two ways. On the far north end, the plan is to have a machine shop to store and house The Monument’s large equipment for protection from weather elements and to free up more space in The Monument’s immediate lots. On the southern three-quarters of the property, The Monument would like to see this area used as parking lots for events. The $1.75 million cost is for both the machine shop and parking lots.

8) PUBLIC WORKS (Dale Tech/Director):
**Jackson Springs Water Treatment Membrane Module Replacement ($1,496,833):** In 2021, the City replaced four of the five membranes at a cost of $1,496,833. One-time funding can be used to offset future membrane replacement costs and will help provide stability for water rates.

**Infrastructure Expansion for Future Development Seed Money ($4 million):** An initial investment of $4 million can be used for the proactive expansion of existing infrastructure to encourage targeted development. Infrastructure corridors are being analyzed as part of the City’s Utility System Master Plan and the creation of an Infrastructure Development Plan, which is anticipated to be completed in the last half of 2021.

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