



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

Public Works Department

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July 14, 2021

MEMO

To: CIP Committee
Re: Funding Adjustment
From: Rod Johnson, Operations Management Engineer

The original roof top units at the Police Evidence-Traffic-Transit Building (PETT), 760 Centre Street, are approaching 30 years old and need to be replaced. Air Handling Replacement Funds in the CIP Government Buildings 5-Year Plan are not available until 2024.

We are proposing to use the \$150,000 funding for West Side Salt Storage that is currently available. The Street Division's Deicing Program has changed substantially in the last few years and we will need to re-evaluate any future improvements and costs. We can accomplish this in the next funding cycle.

We are estimating the cost of the roof top units to be \$100,000 to 150,000, so the available funding should be adequate. We will also investigate partial reimbursement from the Federal Transit Authority for the Transit portion of the facility.

Thank you for your consideration.



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