

2021 CIP - Information Technology
As of June 30, 2021

Project	2021 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2021 Budget	CY Paid To Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Disaster Recovery System		28,344.00	135,000.00	163,344.00				163,344.00		
Contingency	161,113.00	271,618.00	(270,000.00)	162,731.00				162,731.00		
Network Hardware & Software upgrades		24,531.00	135,000.00	159,531.00				159,531.00		
Exchange 2016 Upgrade		202,000.00		202,000.00	160,667.14			41,332.86		
Mobile Device Management		38,000.00		38,000.00				38,000.00		
	161,113.00	564,493.00	0.00	725,606.00	160,667.14	0.00	0.00	564,938.86		