TO: Dale Tech
FROM: Michelle Lashley
   Design Project Coordinator

DATE: 07/01/2021

RE: Staff recommendation and proposal to relocate Regional Booster Station for City
Council consideration and Request Authorization from Mayor and Council to
allocate resources to prepare a Development Agreement

On March 15, 2021, Council Authorized City staff to hire Black & Veatch to prepare a Feasibility
Study to determine the impacts of relocating a planned regional booster station as a part of Tax
Increment District #84.

Rapid City Infrastructure Design Criteria Manual (IDCM) requires a feasibility study be prepared
for all regional facilities, review of the findings by staff and the developer, and presentation of
those finding to City Council.

The feasibility study identifies additional infrastructure needed to support the development
proposed in the TID, including additional large diameter water main construction and a water
reservoir. These improvements are not included in the TID and are not proposed by the developer.
This infrastructure will be needed to provide for domestic water needs, fire protection, emergency
water storage and to allow additional development to occur outside the TID. Funding for this
infrastructure has not been allocated by the City.

Based on the results of the feasibility study, staff recommends the booster station be relocated as
proposed by the developer, an agreement between the City and the developer be prepared in
accordance with the requirements of the IDCM for the design and construction of the booster
station and to investigate funding options for additional infrastructure identified in the feasibility
study.