

**2021 DCA**

As of April 30, 2021

<b>Project</b>	<b>2021 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2021 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Balance Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
DCA Charges	1,588,992.00			1,588,992.00	529,664.00			1,059,328.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,588,992.00	0.00	0.00	1,588,992.00	529,664.00	0.00	0.00	1,059,328.00		