# Project: Disaster Recovery System
- 2021 Original Budget: $28,344.00
- PY Budget Carryforward: $28,344.00
- CY Budget Adjustments: $28,344.00
- Final 2021 Budget: $28,344.00
- CY Paid To Date: $28,344.00
- Committed/Under Contract: $28,344.00
- Earmarked for Future Years: $28,344.00
- Uncommitted Budget Remaining: $28,344.00
- Year Project Started: 2021
- Status: Under Contract

# Project: Contingency
- 2021 Original Budget: $161,113.00
- PY Budget Carryforward: $271,618.00
- CY Budget Adjustments: $(70,000.00)
- Final 2021 Budget: $241,618.00
- CY Paid To Date: $241,618.00
- Committed/Under Contract: $241,618.00
- Earmarked for Future Years: $241,618.00
- Uncommitted Budget Remaining: $241,618.00
- Year Project Started: 2021
- Status: Under Contract

# Project: Network Hardware & Software upgrades
- 2021 Original Budget: $24,531.00
- PY Budget Carryforward: $70,000.00
- CY Budget Adjustments: $94,531.00
- Final 2021 Budget: $94,531.00
- CY Paid To Date: $94,531.00
- Committed/Under Contract: $94,531.00
- Earmarked for Future Years: $94,531.00
- Uncommitted Budget Remaining: $94,531.00
- Year Project Started: 2021
- Status: Under Contract

# Project: Exchange 2016 Upgrade
- 2021 Original Budget: $202,000.00
- PY Budget Carryforward: $202,000.00
- CY Budget Adjustments: $140,867.14
- Final 2021 Budget: $342,867.14
- CY Paid To Date: $342,867.14
- Committed/Under Contract: $342,867.14
- Earmarked for Future Years: $342,867.14
- Uncommitted Budget Remaining: $342,867.14
- Year Project Started: 2021
- Status: Under Contract

# Project: Mobile Device Management
- 2021 Original Budget: $38,000.00
- PY Budget Carryforward: $38,000.00
- CY Budget Adjustments: $38,000.00
- Final 2021 Budget: $38,000.00
- CY Paid To Date: $38,000.00
- Committed/Under Contract: $38,000.00
- Earmarked for Future Years: $38,000.00
- Uncommitted Budget Remaining: $38,000.00
- Year Project Started: 2021
- Status: Under Contract

# Total
- 2021 Original Budget: $161,113.00
- PY Budget Carryforward: $564,493.00
- CY Budget Adjustments: $0.00
- Final 2021 Budget: $725,606.00
- CY Paid To Date: $725,606.00
- Committed/Under Contract: $725,606.00
- Earmarked for Future Years: $725,606.00
- Uncommitted Budget Remaining: $725,606.00
- Year Project Started: 2021
- Status: Under Contract

# Notes
- All projects are currently under contract.
- The budget amounts are as of April 30, 2021.
- The data includes carryforward amounts from previous years.
- The status reflects the current contract phase for each project.