

2021 Government Facilities - Parks & Recreation

As of April 30, 2021

Project	2021 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2021 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation		100,090.00	51,564.00	151,654.00	8,442.70			143,211.30	PR20-6179	In Progress
Parks Parking Lot Maintenance/Repair			13,254.00	13,254.00				13,254.00		
Auto Irrigation projects - various locations		33,020.00		33,020.00	12,900.28			20,119.72	PR20-6177	In Progress
Park/Greenway Signage/Wayfinding/mileage/master			100,000.00	100,000.00				100,000.00		Removed-2020 Budget Adjustments
Bridge Improvements			25,000.00	25,000.00				25,000.00		Removed-2020 Budget Adjustments
Parks Maintenance Security Cameras			40,000.00	40,000.00				40,000.00		Removed-2020 Budget Adjustments
	0.00	133,110.00	229,818.00	362,928.00	21,342.98	0.00	0.00	341,585.02		