

2021 Government Facilities - Fire and Emergency Services

As of April 30, 2021

| Project | 2021 Original Budget | PY Budget Carryforward | CY Budget Adjustments | Final 2021 Budget | CY Paid to Date | Committed/ Under Contract | Earmarked for Future Years | Uncommitted Budget Remaining | Year Project Started | Status |
|--|----------------------|------------------------|-----------------------|-------------------|-----------------|---------------------------|----------------------------|------------------------------|----------------------|--------|
| Fire Station 6 Basement Upgrades | | 187,235.00 | | 187,235.00 | | | | 187,235.00 | | |
| Station 1 Asphalt Repairs | | 50,000.00 | 325,000.00 | 375,000.00 | | | | 375,000.00 | | |
| Station 2 - Space Analysis/conceptual design | | 11,480.00 | | 11,480.00 | | | | 11,480.00 | | |
| | 0.00 | 248,715.00 | 325,000.00 | 573,715.00 | 0.00 | 0.00 | 0.00 | 573,715.00 | | |