

**Proposed Budget for HRC | MOA Office for 2022**

Salary	\$79,650
FICA	\$4,938
Health 14%	\$6,211
Life	\$50
Medicare	\$1,155
SDRS Class A	\$4,779
Continuing Education	\$4,500
Magazine Subscription	\$150
Supplies	\$750
Phone	\$1.20
Technology, Use of Virtual Platforms	\$500
	\$102,684

**Proposed Budget for MOA Expenses for 2022**

Rapid City Educational Tours (30 people)	\$7,000
Facilitated small group lunches 10 @ \$250 ea.	\$2,500
LNI - plus	\$10,000
Wacipi 101	\$6,000
Native American Day Parade	\$2,000
Museum of Tolerance (30 people)	\$60,000
Podcast	\$5,000
YouTube Channel	\$5,000
Hosting Education Forums	\$15,000
Advertising Campaign, Materials	\$15,000
New Ideas, Programs, Events	\$50,000
Continuing Education, certifications	\$10,000
Technolgy - Website, Social Media Use	\$6,000
MOA   MOT Quarterly Meetings	\$6,000
Honoring Gifts	\$1,000
	\$200,500

**MOA will raise monies from private citizens, businesses and through grants from local, regional, and national foundations.**