

**2021 Government Facilities - Parks & Recreation**

As of March 31, 2021

Project	2021 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2021 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation		100,090.00		100,090.00	3,281.05			96,808.95	PR20-6179	In Progress
Parks Parking Lot Maintenance/Repair				0.00				0.00		
Auto Irrigation projects - various locations		33,020.00		33,020.00	3,946.27			29,073.73	PR20-6177	In Progress
Fire Suppression at Halley Park				0.00				0.00		
Fire Suppression at Meadowbrook/Executive Pro Shops				0.00				0.00		
Park/Greenway Signage/Wayfinding/mileage/master				0.00				0.00		Removed-2020 Budget Adjustments
Bridge Improvements				0.00				0.00		Removed-2020 Budget Adjustments
Parks Maintenance Security Cameras				0.00				0.00		Removed-2020 Budget Adjustments
	0.00	133,110.00	0.00	133,110.00	7,227.32	0.00	0.00	125,882.68		