



DOWNTOWN LIBRARY
610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.6139

RAPIDCITYLIBRARY.ORG



Date: April 12, 2021
To: Rapid City Public Library Board
From: Faye Bice, Finance Committee Chair
Re: 2022 Budget

Date: April 7, 2021
To: Faye Bice, Finance Committee Chair
From: Terri Davis, Library Director
Re: 2022 Budget

Motion: Move to approve the 2022 City, County, and Board Fund budgets as proposed.

Background: There has been no guidance from the city regarding the 2022 appropriation, so the overall budget figures may change; the proposal reflects a 2% increase, or \$73,500, to city funding compared to 2021. Any changes to the proposed budgets will be presented to the Board prior to City Council action.

The contract with Pennington County identifies an annual increase based on the Consumer Price Index (CPI) or 3%, whichever is less. The 2022 appropriation from the County was confirmed by the Commission Manager.

The remaining line items reflect increased day-to-day use of the library's resources and services, dealing with deferred maintenance and technology services, and events and training to implement the Strategic Plan.