



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

## Finance Office Department

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February 23, 2021

To: Capital Improvements Committee

From: Tracy Davis, Deputy Finance Director

Re: Carryforward from 2020

Below are the carry forward amounts and projects from 2020 for your approval. The total amount is \$38,563,326.

Streets, Drainage, & MIP		34,751,453.00
Fire Vehicles		741,836.00
Parks & Recreation		1,603,107.00
	Contingency	75,499.00
	Parkland Acquisition	150,057.00
	Mako Sica Trail & Connection to WDT	277,303.00
	West Memorial Park Improvements	212,302.00
	Parks & Rec Asphalt Paving Project	104,933.00
	W Omaha Utilities	69,428.00
	Fitzgerald Stadium	663,585.00
	Canyon Lake Stonewall Repairs	50,000.00
Government Facilities		902,437.00
	Roof Replacement Projects	464,348.00
	Fire Station 6 - Basement Upgrades	187,235.00
	Cemetery Road Paving & Irrigation	100,090.00
	Library Air Handler Replacement	52,694.00
	Auto Irrigation Projects - various locations	33,020.00
	Government Facilities Contingency	3,570.00
	Station 1 Asphalt Repairs	50,000.00
	Station 2 Space Analysis/conceptual design	11,480.00
Information Technology		564,493.00
	Disaster Recovery System	28,344.00



EQUAL OPPORTUNITY EMPLOYER

Contingency	271,618.00	
Network Hardware & Software upgrades	24,531.00	
Exchange 2016 Upgrade	202,000.00	
Mobile Device Management	38,000.00	
		38,563,326.00