



DOWNTOWN LIBRARY
 610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.4171

NORTH PARTNER LIBRARY
 10 VAN BUREN ST. | RAPID CITY, SD 57701 | 605.716.4098

RAPIDCITYLIBRARY.ORG



Date: March 8, 2021
 To: Rapid City Public Library Board
 From: Faye Bice, Finance Committee Chair
 Re: 2021 Supplemental Appropriation

Date: March 1, 2021
 To: Faye Bice, Finance Committee Chair
 From: Jenny Read, Facilities & Administrative Coordinator
 Re: 2021 Supplemental Appropriation

Motion: Move to approve the supplemental appropriation to the Library’s 2021 County (Rural) to include 2020 end of year adjustments in the amounts of \$26,501.60, and re-allocate that amount to line items as indicated below.

Background: The supplemented amounts are carryovers for unexpended County (Rural) funds in 2020. The recommended allocation for consulting is due to the possible use of a facilitator for the strategic planning process; the allocation for office equipment is for makerspace equipment and other technology that is not supported by the city IT department. The following line item supplemental allocations are requested:

0610 – Library Rural

4220 Professional Services	
422300 Consultant Services	\$ 7,500.00
422500 Other Professional Services	4,900.00
4250 Repair & Maintenance	
425300 Repair-Equipment	5,300.00
4260 Supplies & Materials	
426101 Event Supplies	3,000.00
4290 Miscellaneous	
429600 Office Equipment	2,001.60
4300 Capital Outlay	
434200 Books/AV Processing	<u>3,800.00</u>
Total Library Rural	\$ 26,501.60