

2020 Government Facilities - Parks & Recreation

As of December 31, 2020

Project	2020 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2020 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	116,654.00	(51,564.00)	100,090.00		33,110.00		66,980.00	PR20-6179	Consultant hired for design
Parks Parking Lot Maintenance/Repair		13,254.00	7,900.31	21,154.31	21,154.31			0.00	PR19-6166	Completed
Auto Irrigation projects - various locations	35,000.00	46,383.00	(81.15)	81,301.85	34,979.10	21,948.77		24,373.98	PR20-6177	In Progress
Fire Suppression at Halley Park		29,870.00		29,870.00	29,870.00			0.00	PR19-6167	Completed
Fire Suppression at Meadowbrook/Executive Pro Shops		100,000.00	(11,253.46)	88,746.54	103,048.53			(14,301.99)	PR19-6167	Completed
Park/Greenway Signage/Wayfinding/mileage/master		100,000.00	(100,000.00)	0.00				0.00		Removed-2020 Budget Adjustments
Bridge Improvements		25,000.00	(25,000.00)	0.00				0.00		Removed-2020 Budget Adjustments
Parks Maintenance Security Cameras	40,000.00		(40,000.00)	0.00				0.00		Removed-2020 Budget Adjustments
	110,000.00	431,161.00	(219,998.30)	321,162.70	189,051.94	55,058.77	0.00	77,051.99		