

2020 Government Facilities - Fire and Emergency Services

As of December 31, 2020

Project	2020 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2020 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Fire Station 6 Basement Upgrades		231,559.00		231,559.00	44,323.71			187,235.29		
Station 1 Asphalt Repairs		375,000.00	(325,000.00)	50,000.00				50,000.00		
Station 2 - Space Analysis/conceptual design		25,000.00		25,000.00	13,520.43			11,479.57		
	0.00	631,559.00	(325,000.00)	306,559.00	57,844.14	0.00	0.00	248,714.86		