

FY20 CDBG-CV3 PRELIMINARY RECOMMENDATIONS

	FUNDING REQUEST	INVESTMENT COMMITTEE RECOMMENDATION	FINAL APPROVED
FUNDING AVAILABLE	\$ 416,515.00	\$ 416,515.00	
Administration & Planning Cap 20% x 416,515 = \$83,303			
CDBG Administration and Planning	\$ 61,515.00	\$ 62,515.00	\$ -
CDBG-CV3 Applicants			
Black Hills Works - Funds (\$48,000) will be used to purchase a \$60,000 mini-van to support individuals in homes for the in-house nursing program with 24-hour on call and daily supports of 590 people served to and from medical appointments and for providing Assistive Technology to persons supported.	\$ 48,000.00	\$ -	\$ -
Meals on Wheels Western South Dakota - Funds will be used for unreimbursed costs of food provided to seniors from September 2020 to December 2020. 80 serving days Sep-Dec with expected 64,000 meals. Requested \$2/meal or \$128,000 to cover part of the food costs of these meals.	\$ 128,000.00	\$ -	\$ -
Minneluzahan Senior Center - Funds will primarily cover the salaries and benefits of MSCC staff implementing the Happy Paks project, an estimated \$2.00 cost per meal and 10% of the annual utilities budgeted.	\$ 25,000.00	\$ 25,000.00	\$ -
Pennington County Health and Human Services - Funds will be used for rent, mortgage, utility assistance program. (*approved with stipulations)	\$ 200,000.00	\$ 200,000.00	\$ -
Wellspring dba Wellfully - Funding requested to purchase laptops (\$3,200), desks and chairs (\$2,800), a food cart (\$2,282), a refrigerator (\$700), a washer/dryer (\$1,100), and additional youth program supplies (\$1,110). Funding request would help cover positions that required additional hours: 0.25 FTE Youth Care Worker (\$6,890), 0.05 FTE Nurse (\$2,600), 0.05 FTE Educator (\$1,508) and benefits at 21% (\$2,310). Additional cleaning supplies (\$350) and person protective equipment (\$360.)	\$ 25,200.00	\$ 25,000.00	\$ -
YMCA - Funds will be used for: Salaries/Benefits - .15 FTE Coordinator = \$9,750, 1.0 FTE Lead Teacher = \$44,200, 3.1 FTE Teacher Aides = \$87,590, 0.125 FTE Food Preparation = \$4,225, 0.125 FTE Food Delivery = \$4,875; Training/Travel - Annual training required for licensed program = \$1,700; Supplies - Educational Supplies (\$17/month per child = \$4,900, Cleaning Supplies = \$200, Personal Protective Equipment (PPE) = \$500, Diapers/Wipes (\$11/Child) = \$2,000; Food Delivery Mileage (1.6 mi/day @ \$.50/mi) = \$880; Total Request = \$160,820	\$ 160,820.00	\$ 65,000.00	\$ -
Youth & Family Services - Funds will be used for the School-Age Program: Cart racks and sanitizing machine (\$525), Stipend-for school staff to monitor children waiting for bus (\$5,250), Salaries/Fringe Benefits - driver/floater, subs, teacher incentive pay (\$51,680), Cleaning Supplies (\$251/mo. x 12 mos.= \$3,000), Personal Protective Equipment (\$150/mo x 12 mos. = \$1,800), Mileage (25 mi./day x 4 days x 35 wks x 0.42/mi - \$1,470), Other (Specify) (\$75/mo x 12 month contract = \$900). Total of \$64,625.	\$ 39,625.00	\$ 39,000.00	\$ -
TOTAL:	\$ 688,160.00	\$ 416,515.00	\$ -