

FY 2021 CDBG Funding Allocations

| | FUNDING REQUEST | COMMITTEE RECOMMENDATION |
|---|----------------------|-----------------------------|
| ESTIMATED FUNDING AVAILABLE | \$ 470,000.00 | \$ 470,000.00 |
| Administration & Planning Cap 20% x est. (\$470,000) = \$94,000 | | |
| CDBG Administration and Planning | \$ 94,000.00 | \$ 94,000.00 |
| Public Service Cap 15% x est. (\$470,000) = \$70,500 | | |
| Addiction Recovery Centers of the Black Hills - Funds will be used for a full-time counselor's salary to provide services as well as oversight and administrative costs. Assists 500 individuals. | \$ 75,000.00 | \$ - |
| Behavior Management Systems - Funds will be used for payroll-related expenses for 1.125 full-time equivalents who will assist clients in obtaining free pharmaceutical medications. Assists 175 individuals. | \$ 49,800.00 | \$ 49,800.00 |
| Oaye Luta Okolakiciye - Funds will be used for the Director's salary. Assists 50 individuals. | \$ 20,000.00 | \$ - |
| Pennington County Health and Human Services - Funds will be used to provide deposits and/or current months rent and past due rent to individuals and families that are homeless or are at immediate risk of homelessness and/or moving from transitional living arrangements to permanent housing. Assists 100 individuals. | \$ 70,500.00 | \$ 20,700.00 |
| Economic Development | | |
| Black Hills Community Loan Fund - Funds will be used for an Individual Development Account Program to be used for down payment and/or closing costs for homes ranging from a minimum of \$2000-\$5000 matched. Assists 8-12 families. | \$ 46,200.00 | \$ - |
| Public Facilities | | |
| Black Hills Works - Funds will be used to renovate two entrances to be handicap accessible and replace an exterior wall and a concrete retaining wall. Assists 542 individuals. | \$ 72,785.00 | \$ 72,700.00 |
| Youth and Family Services - Funds will be used to remove and replace make-up air handler and related demolition, kitchen exhaust fan, and associated electrical work. Assists 250-300 individuals. | \$ 110,000.00 | \$ 110,000.00 |
| Housing | | |
| Accessible Space - Funds will be used to make parking lot repairs, replace doors due to wear and tear, replace flooring in common areas on the first floor, and install security cameras. Assists 20 individuals. | \$ 50,000.00 | \$ - |
| Contingency- Affordable Housing Projects | \$ - | \$ 100,000.00 |
| TOTAL: | \$ 588,285.00 | \$ 447,200.00 |