

FY20 CDBG-CV FUNDING ALLOCATIONS

| | FUNDING REQUEST | INVESTMENT COMMITTEE FUNDING RECOMMENDATION | FINAL APPROVED |
|--|-----------------|---|----------------|
| TOTAL FUNDING AVAILABLE | | \$ 307,390.00 | |
| City of Rapid City Administration & Planning 20% x \$307,390 = \$61,478 | | \$ 57,390.00 | |
| Black Hills Community Loan Fund - rental assistance and mortgage assistance; will assist clients with up to 3 months back rent or mortgage payments. | \$ 82,620.00 | | |
| Black Hills Works - rent assistance payments for (5) HUD Group Homes with the following occupants: South Ridge - 22 individuals, Indiana - 12 individuals, Wisconsin - 14 individual, Prairie Edge - 26 individuals and St. Cloud - 26 individuals. This will provide \$100/individual rent assistance over a 3 month period during the COVID-19 crisis. (\$100 x 100 individuals x 3 months = \$30,000 | \$ 30,000.00 | | |
| Catholic Social Services - \$6,000 for a \$250 stipend per household from the CSS COVID-19 Response Fund to landlords/mortgage holders of low-income people, income loss, or increased expenses related to Coronavirus. \$6,000 for indirect expenses to administer the fund, including case management costs, salaries, and training costs of disaster response specialists. | \$ 12,000.00 | | |
| Pennington County Health & Human Services - security deposit and/or rental assistance for individuals and families at risk of homelessness and/or moving from a transitional living arrangement to permanent housing. | \$ 200,000.00 | \$ 150,000.00 | |
| Sunnyside Learning Academy - rent, payroll, all operating expenses, computers for children for educational materials. | \$ 50,000.00 | | |
| United Way of the Black Hills - reimbursement to childcare providers of eligible expenses such as personal protective equipment (PPE), cleaning supplies, increased staffing costs (including salaries, wages, and fringe benefits), increased food costs, increased travel costs, and other increased or additional costs related to the COVID-19 pandemic. | \$ 100,000.00 | \$ 100,000.00 | |
| Youth & Family Services - costs related to staffing, transportation, cleaning supplies, equipment, increased internet bandwidth, and personal protective equipment during out-of-school childcare due to Coronavirus pandemic. These costs will primarily serve children in kindergarten through Grade 3. | \$ 25,000.00 | | |
| | \$ 499,620.00 | \$ 307,390.00 | |