



**DOWNTOWN LIBRARY**  
610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.4171

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Date: September 14, 2020  
To: RCPL Board of Trustees  
From: Faye Bice, Finance Committee Chair  
Re: 2021 Proposed Budgets

Date: September 8, 2020  
To: Faye Bice, Finance Committee Chair  
From: Terri Davis, Director  
Re: 2021 Proposed Budgets

**Motion:** Move to approve the 2021 budgets as revised.

**Background:** The city finance office provided guidance to formulate the general fund 2021 budgets based on the original 2020 budget plus 1.7%.

The budget presented here reflects a reduction of \$30,000 in the city budget, compared to what was presented in August. This is due to confusion about whether computer replacement funds should be included in the library's budget, or in IT's budget. That confusion has now been resolved, and the library's city budget now reflects the correct amount for computer replacements.