## SECTION I. Government Funds

### Community Development

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### Culture & Recreation

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### Persons/Property/Safety/Protection

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| Total 2021 Governmental Funds Appropriation | 63,604,902.00 | 37,231,154.00 | 100,836,056.00 |

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### SECTION III—ENTERPRISE FUNDS

#### Community Development

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#### Transportation

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#### Culture & Recreation

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#### Services to Persons & Property

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<td>Stormwater Drainage Rplc</td>
<td>805,428.00</td>
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<td>0609-7403</td>
<td>Stormwater Drainage Exp</td>
<td>502,611.00</td>
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<tr>
<td><strong>Total Services to Persons/Property</strong></td>
<td></td>
<td><strong>48,740,657.00</strong></td>
</tr>
</tbody>
</table>

**Total 2021 Enterprise Funds Appropriation**: 76,007,487.00
<table>
<thead>
<tr>
<th>Means of Financing</th>
<th>Estimated Revenue</th>
<th>Fund Transfers</th>
<th>Means of Financing</th>
<th>Total Uses 2020 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Fund 602</td>
<td>19,288,725.00</td>
<td>(93,545.00)</td>
<td>19,195,180.00</td>
<td>19,195,180.00</td>
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<tr>
<td>JSWTP Membrane Rplc Fund 603</td>
<td>475,000.00</td>
<td>475,000.00</td>
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<tr>
<td>Water Reclamation Fund 604</td>
<td>12,789,873.00</td>
<td>(116,223.00)</td>
<td>12,673,650.00</td>
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<tr>
<td>Airport Fund 606</td>
<td>5,446,515.00</td>
<td>5,446,515.00</td>
<td>5,446,515.00</td>
<td>5,446,515.00</td>
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<tr>
<td>Airport Const. Fund 501</td>
<td>5,661,012.00</td>
<td>5,661,012.00</td>
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<tr>
<td>Transportation Center Fund 608</td>
<td>100,603.00</td>
<td>100,603.00</td>
<td>100,603.00</td>
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<tr>
<td>Stormwater Drainage Fund 609</td>
<td>2,310,382.00</td>
<td>(29.00)</td>
<td>2,310,353.00</td>
<td>2,310,353.00</td>
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<tr>
<td>Parking Lot &amp; Area Fund 610</td>
<td>866,628.00</td>
<td>(22,794.00)</td>
<td>843,834.00</td>
<td>843,834.00</td>
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<tr>
<td>Airport Hangar Fund 611</td>
<td>19,744.00</td>
<td>19,744.00</td>
<td>19,744.00</td>
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<tr>
<td>Waste Collection Fund 612</td>
<td>2,879,975.00</td>
<td>(443.00)</td>
<td>2,879,532.00</td>
<td>2,879,532.00</td>
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<td>Golf Course Fund 0613</td>
<td>1,006,705.00</td>
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<td>1,006,705.00</td>
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<tr>
<td>Executive Golf Course Fund 0614</td>
<td>226,771.00</td>
<td>226,771.00</td>
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<tr>
<td>Waste Disposal Fund 615</td>
<td>6,959,973.00</td>
<td>(66,498.00)</td>
<td>6,893,475.00</td>
<td>6,893,475.00</td>
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<tr>
<td>Ambulance Fund 618</td>
<td>4,313,565.00</td>
<td>(98.00)</td>
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<td>Airport QTA Fund 660</td>
<td>500,097.00</td>
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<td>Airport Terminal Deprc Fund 734</td>
<td>632,696.00</td>
<td>632,696.00</td>
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<td>Civic Center Fund 775</td>
<td>11,912,854.00</td>
<td>(121,302.00)</td>
<td>11,791,552.00</td>
<td>11,791,552.00</td>
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<tr>
<td>Energy Plant Fund 777</td>
<td>324,172.00</td>
<td>(11,271.00)</td>
<td>312,901.00</td>
<td>312,901.00</td>
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<td>Air Pass. Fac. Chg. Fund 782</td>
<td>724,400.00</td>
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<tr>
<td>Total Enterprise Funds</td>
<td>76,439,690.00</td>
<td>(432,203.00)</td>
<td>76,007,487.00</td>
<td>76,007,487.00</td>
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</tbody>
</table>

**SECTION IV. Transfers:**

From:
- Water 602
- Wastewater 604
- Stormwater Drainage 609
- Parking Lot & Area 610
- Waste Collection 612
- Solid Waste Landfill 615
- Ambulance 618
- Civic Center 775
- General 101

To:
- General 101

**SECTION V. Summary of 2021 Appropriations**

Enterprise Funds 76,007,487.00

Governmental Funds 100,836,056.00

Total 2021 Appropriation 176,843,543.00

**SECTION VI.** The Finance Officer is directed to certify a levy of $19,541,726 to the County Auditor.

BE IT FURTHER ORDAINED that this Ordinance is necessary for the immediate preservation of the public peace, health, safety and function of the municipal government and shall become effective immediately upon passage and publication thereof.

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

First Reading: August 26, 2020
Second Reading: September 8, 2020
Published: Effective: