



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA

CDBG PROGRAM DIVISION

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MEMORANDUM

TO: Community Investment Committee

FROM: Michelle Schuelke, CDBG Program Division Manager

DATE: May 28, 2020

RE: FY19 and FY20 Funding Allocation Amendments -Behavior Management Systems

To maintain regulatory compliance with the 15% public service cap, the CDBG Program Division will amend BMS's FY19 and FY20 allocations. Like many divisions, CDBG program budgets are created using estimations and without consistent program income receipts, adjustments need to be made periodically. The adjustments are as follows:

Activity	Original Allocation	Proposed Allocation	Net Change
Behavior Management Systems FY19	66,200.00	37,600.00	(\$28,600.00)
Behavior Management Systems FY20	29,581.00	49,481.00	19,900.00
			(8,700.00)

Each adjustment is considered 'substantial', although the net result is minor. The public will be offered an opportunity to comment through July 3, 2020, and the amendments will go before Council on July 6, 2020.

No formal action by the Community Investment Committee is required at this time.



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