### 2020 Fire Vehicles
As of May 31, 2020

<table>
<thead>
<tr>
<th>Project</th>
<th>2020 Original Budget</th>
<th>PY Budget Carryforward</th>
<th>CY Budget Adjustments</th>
<th>Final 2020 Budget</th>
<th>CY Paid to Date</th>
<th>Committed/Under Contract</th>
<th>Earmarked for Future Years</th>
<th>Uncommitted Budget Remaining</th>
<th>Year Project Started</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Vehicles</td>
<td>510,411.00</td>
<td>504,602.00</td>
<td>0.00</td>
<td>1,015,013.00</td>
<td>0.00</td>
<td>504,602.00</td>
<td>0.00</td>
<td>510,411.00</td>
<td>510,411.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>