

**2020 CIP - Information Technology**

As of May 31, 2020

Project	2020 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2020 Budget	CY Paid To Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Disaster Recovery System		28,344.00		28,344.00				28,344.00		
Contingency	170,137.00	283,481.00	(40,000.00)	413,618.00				413,618.00		
Network Hardware & Software upgrades		30,272.00	40,000.00	70,272.00	30,091.19			40,180.81		
Exchange 2016 Upgrade		60,000.00		60,000.00				60,000.00		
Mobile Device Management		38,000.00		38,000.00				38,000.00		
	170,137.00	440,097.00	0.00	610,234.00	30,091.19	0.00	0.00	580,142.81		