

**2020 Government Facilities - Parks & Recreation**

As of May 31, 2020

<b>Project</b>	<b>2020 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2020 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Budget Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
Cemetery Road Paving & Irrigation	35,000.00	116,654.00		151,654.00				151,654.00		
Parks Parking Lot Maintenance/Repair		13,254.00		13,254.00				13,254.00		
Auto Irrigation projects - various locations	35,000.00	46,383.00		81,383.00	18,939.15			62,443.85		
Fire Suppression at Halley Park		29,870.00		29,870.00	29,870.00			0.00		
Fire Suppression at Meadowbrook/Executive Pro Shops		100,000.00		100,000.00	42,875.06			57,124.94		
Park/Greenway Signage/Wayfinding/mileage/master		100,000.00		100,000.00				100,000.00		
Bridge Improvements		25,000.00		25,000.00				25,000.00		
Parks Maintenance Security Cameras	40,000.00			40,000.00				40,000.00		
	110,000.00	431,161.00	0.00	541,161.00	91,684.21	0.00	0.00	449,476.79		