



DOWNTOWN LIBRARY
610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.4171

NORTH PARTNER LIBRARY
10 VAN BUREN ST. | RAPID CITY, SD 57701 | 605.716.4098

RAPIDCITYLIBRARY.ORG



Date: June 8, 2020
To: Rapid City Public Library Board of Trustees
From: Faye Bice, Finance Committee Chair
Re: 2020 Budget Reductions

Date: June 1, 2020
To: Faye Bice, Finance Committee Chair
From: Terri Davis, Director
Re: 2020 Budget Reductions

Motion: Move to approve revisions to the 2020 budget, in response to the COVID-19 crisis.

Background: Solutions for flattening the curve of the COVID-19 pandemic have resulted in economic challenges for the city. Loss of sales tax revenue is the primary concern, and the city-wide impact for 2020 has been estimated to be about seven million dollars. Because the general fund budgets, which includes the library, are largely funded by sales tax revenues, there must be offsetting reductions to those budgets. All city department directors were asked to outline reductions, which the Mayor and Finance Officer reviewed.

The total dollar amount cut from the library's city budget is \$324,171, or approximately 11% of the original city appropriation for this year.

Areas of reduction to accomplish this amount include:

- Termination of the General Beadle library contract
- Slight alteration of drive-thru hours for Fridays - Sundays
- Reduction of the security contract
 - No security service from March 16 – May 31 during closure; possible reduction of hours later in 2020
- Workforce reductions
 - Combination of hiring freeze for four existing vacancies and layoffs
- Elimination or deferral of some maintenance contracts, consultants, travel and training, and database subscriptions