

2020 Government Facilities - Fire and Emergency Services

As of April 30, 2020

Project	2020 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2020 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Fire Station 6 Basement Upgrades		231,559.00		231,559.00	17,156.40			214,402.60		
Station 1 Asphalt Repairs		375,000.00		375,000.00				375,000.00		
Station 2 - Space Analysis/conceptual design		25,000.00		25,000.00				25,000.00		
	0.00	631,559.00	0.00	631,559.00	17,156.40	0.00	0.00	614,402.60		