

2020 CIP Debt Service

As of April 30, 2020

Project	2020 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2020 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Evidence Building loan	290,058.00			290,058.00				290,058.00		
Sales Tax Revenue Bond	1,574,000.00			1,574,000.00	3,016,064.18			(1,442,064.18)		
				0.00				0.00		
				0.00				0.00		
	1,864,058.00	0.00	0.00	1,864,058.00	3,016,064.18	0.00	0.00	(1,152,006.18)		