

2020 DCA

As of March 31, 2020

Project	2020 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2020 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Balance Remaining	Year Project Started	Status
DCA Charges	1,531,235.00			1,531,235.00	382,812.00			1,148,423.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,531,235.00	0.00	0.00	1,531,235.00	382,812.00	0.00	0.00	1,148,423.00		