

2020 Government Facilities - Parks & Recreation

As of March 31, 2020

Project	2020 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2020 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	116,654.00		151,654.00				151,654.00		
Parks Parking Lot Maintenance/Repair		13,254.00		13,254.00				13,254.00		
Auto Irrigation projects - various locations	35,000.00	46,383.00		81,383.00				81,383.00		
Fire Suppression at Halley Park		29,870.00		29,870.00	29,870.00			0.00		
Fire Suppression at Meadowbrook/Executive Pro Shops		100,000.00		100,000.00	4,871.50			95,128.50		
Park/Greenway Signage/Wayfinding/mileage/master		100,000.00		100,000.00				100,000.00		
Bridge Improvements		25,000.00		25,000.00				25,000.00		
Parks Maintenance Security Cameras	40,000.00			40,000.00				40,000.00		
	110,000.00	431,161.00	0.00	541,161.00	34,741.50	0.00	0.00	506,419.50		