

2020 Government Facilities - Fire and Emergency Services

As of March 31, 2020

| Project | 2020 Original Budget | PY Budget Carryforward | CY Budget Adjustments | Final 2020 Budget | CY Paid to Date | Committed/ Under Contract | Earmarked for Future Years | Uncommitted Budget Remaining | Year Project Started | Status |
|--|----------------------|------------------------|-----------------------|-------------------|-----------------|---------------------------|----------------------------|------------------------------|----------------------|--------|
| Fire Station 6 Basement Upgrades | | 231,559.00 | | 231,559.00 | 17,156.40 | | | 214,402.60 | | |
| Station 1 Asphalt Repairs | | 375,000.00 | | 375,000.00 | | | | 375,000.00 | | |
| Station 2 - Space Analysis/conceptual design | | 25,000.00 | | 25,000.00 | | | | 25,000.00 | | |
| | 0.00 | 631,559.00 | 0.00 | 631,559.00 | 17,156.40 | 0.00 | 0.00 | 614,402.60 | | |