

**20TIF004 Orchard Meadows Lift Station  
Proposed Project Costs**

Project Cost Description	Total Estimated Project Costs	TIF Funded Project Costs
<b>Capital Costs</b>		
Local Streets	\$7,420,000.00	
Grading and storm sewer	\$360,000.00	
Regional Lift Station and Force Main	\$807,215.00	\$807,215.00
Turn lanes	\$120,000.00	
Public Improvements Total	\$8,707,215.00	\$807,215.00
<b>Other Development Costs</b>		
Professional Fees	\$730,000.00	\$50,000.00
Contingencies	\$40,360.75	\$40,360.75
Financing Costs	\$3,714,700.98	\$361,320.67
<b>Subtotal</b>	<b>\$13,192,276.73</b>	<b>\$1,258,896.42</b>
Imputed Administrative Costs*		\$20,000.00
City of Rapid City		
<b>TOTAL</b>	<b>\$13,192,276.73</b>	<b>\$1,278,896.42</b>