



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Finance Office Department

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February 21, 2020

To: Capital Improvements Committee
From: Tracy Davis, Deputy Finance Officer

Re: Carryforward from 2019

Below are the carry forward amounts and projects from 2019 for your approval. The total amount is \$30,241,898.00

Streets, Drainage, & MIP		25,008,505.00
Fire Vehicles		504,602.00
Parks & Recreation		2,235,221.00
Contingency	40,186.00	
Parkland Acquisition	50,057.00	
Cemetery Improvements	3,981.00	
Mako Sica Trail & Connection to WDT	293,000.00	
West Memorial Park Improvements	232,074.00	
Omaha St Irrigation E Blvd to Maple St	7,726.00	
West Chicago Street Project (landscaping)	16,391.00	
Parks & Rec Asphalt Paving Project	174,033.00	
W Omaha Utilities	72,302.00	
Park Development - 2019 Concrete Work	17,449.00	
Park Development - Playground Improvements	11,237.00	
Bridge Improvement Program	197,044.00	
Lacroix Park Development	7,741.00	
Bike Path Improvements - W Omaha Drainage	12,000.00	
Fitzgerald Stadium	1,100,000.00	
Government Facilities		2,053,473.00
Roof Replacement Projects	909,006.00	
Journey Museum Exterior & Vestibule Door Rplcmnt	44,000.00	
Fire Station 6 - Basement Upgrades	231,559.00	



EQUAL OPPORTUNITY EMPLOYER

	Cemetery Road Paving & Irrigation	116,654.00	
	Library HVAC Base Heater Replacement	25,000.00	
	Auto Irrigation Projects - various locations	46,383.00	
	Fire Suppression at Halley Park	29,870.00	
	Government Facilities Contingency	12,747.00	
	Station 1 Asphalt Repairs	375,000.00	
	Station 2 Space Analysis/conceptual design	25,000.00	
	Parks Parking Lot Maintenance/Repair	13,254.00	
	Fire Suppression at Meadowbrook/Executive Pro Shops	100,000.00	
	Park/Greenway Signage/Wayfinding/mileage/master	100,000.00	
	Parks & Rec Bridge Improvements	25,000.00	
Information Technology			440,097.00
	Disaster Recovery System	28,344.00	
	Contingency	283,481.00	
	Network Hardware & Software upgrades	30,272.00	
	Exchange 2016 Upgrade	60,000.00	
	Mobile Device Management	38,000.00	
			30,241,898.00