

**2019 Government Facilities - CSAC Maintenance**

As of December 31, 2019

<b>CSAC Maintenance Project</b>	<b>2019 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2019 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Remaining Budget</b>	<b>Year Project Started</b>	<b>Status</b>
CSAC Space Study	0.00	28,693.00		28,693.00	27,051.23			1,641.77		
				0.00				0.00		
	0.00	28,693.00	0.00	28,693.00	27,051.23	0.00	0.00	1,641.77		