## 2019 DCA

As of December 31, 2019

<table>
<thead>
<tr>
<th>Project</th>
<th>2019 Original Budget</th>
<th>PY Budget Carryforward</th>
<th>CY Budget Adjustments</th>
<th>Final 2019 Budget</th>
<th>CY Paid to Date</th>
<th>Committed/Under Contract</th>
<th>Earmarked for Future Years</th>
<th>Uncommitted Balance Remaining</th>
<th>Year Project Started</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCA Charges</td>
<td>1,501,210.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,501,210.00</td>
<td>1,501,224.00</td>
<td>0.00</td>
<td>0.00</td>
<td>-14.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

- **2019 DCA Charges:**
  - Original Budget: 1,501,210.00
  - PY Budget Carryforward: 0.00
  - CY Budget Adjustments: 0.00
  - Final 2019 Budget: 1,501,210.00
  - CY Paid to Date: 1,501,224.00
  - Committed/Under Contract: 0.00
  - Earmarked for Future Years: 0.00
  - Uncommitted Balance Remaining: -14.00
  - Year Project Started: 0.00
  - Status: 0.00