

2019 Government Facilities - Parks & Recreation

As of December 31, 2019

Project	2019 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2019 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	115,312.00		150,312.00	33,658.35			116,653.65		
Parks Parking Lot Maintenance/Repair	100,000.00			100,000.00	86,745.86			13,254.14		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00	50,000.00			0.00		
Auto Irrigation projects - various locations	35,000.00	12,406.00		47,406.00	1,022.89			46,383.11		
Swim Center Lighting				0.00				0.00		
Meadowbrook Clubhouse deck	25,000.00		(25,000.00)	0.00				0.00		
Fire Suppression at Halley Park		50,000.00		50,000.00	20,130.47			29,869.53		
Fire Suppression at Meadowbrook/Executive Pro Shops	100,000.00			100,000.00				100,000.00		
Park/Greenway Signage/Wayfinding/mileage/master	100,000.00			100,000.00				100,000.00		
Bridge Improvements			25,000.00	25,000.00				25,000.00		
	395,000.00	227,718.00	0.00	622,718.00	191,557.57	0.00	0.00	431,160.43		