

2019 Government Facilities - Fire and Emergency Services

As of December 31, 2019

Project	2019 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2019 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Fire Station 6 Basement Upgrades		290,818.00		290,818.00	59,259.10			231,558.90		
Station 1 Asphalt Repairs	375,000.00			375,000.00				375,000.00		
Station 2 - Space Analysis/conceptual design	25,000.00			25,000.00				25,000.00		
	400,000.00	290,818.00	0.00	690,818.00	59,259.10	0.00	0.00	631,558.90		