

FY 2020 CDBG FUNDING ALLOCATIONS

FY 2020 CDBG	FY2020 FUNDING REQUEST	COMMITTEE RECOMMENDATION	FINAL APPROVED
CDBG Allocation Estimated	\$ 470,000.00	\$ 470,000.00	\$ -
Program Income (PI)- Lease payments	\$ 2,400.00	\$ 2,400.00	\$ -
ESTIMATED FUNDING AVAILABLE	\$ 472,400.00	\$ 472,400.00	\$ -
Administration & Planning 20% x (470,000+ 2,400) = \$472,400 x 20% = \$94,480	\$ 94,480.00	\$ 94,480.00	\$ -
Public Service - MAXIMUM ALLOWED 15% x (\$470,000 + \$2,400) = \$70,860	\$ 70,860.00	\$ 64,581.00	\$ -
Behavior Management Systems - funds for the salaries of 1.125 full-time equivalents to provide assistance to clients for obtaining free pharmaceutical medications. Assist 170 individuals.	\$ 29,581.00	\$ 29,581.00	\$ -
Catholic Social Services - funds to be used on personnel costs associated with providing individual and group counseling sessions to Western South Dakota Juveniles System youth. Assist 60 individual.	\$ 8,000.00	\$ -	\$ -
Oaye Luta Okolakiciye - rent and staff and consultant personnel costs for offering four 8-week recovery sessions involving a full range of Lakota ceremonies, participant and family mentoring and education programs, guided community service for participants and long term support for each participant following the completion of the program. Assist 96 individuals.	\$ 20,000.00	\$ -	\$ -
Pennington County Health & Human Services - funds for security deposit and/or rental assistance for individuals and families at risk of homelessness and/or moving from a transitional living arrangement to permanent housing. Funding will expand upon current projects. Assist 75 individuals.	\$ 35,000.00	\$ 35,000.00	\$ -
Western South Dakota Community Action - funds to provide 12-hour educational class for those experiencing difficulty maintaining sobriety. Assist 200 individuals.	\$ 69,044.00		
Economic Development		\$ -	
	\$ -	\$ -	\$ -
Public Facilities		\$ 313,339.00	
Accessible Spaces - funds to(1) repair parking lot by removing oil soaked, damaged asphalt and overly entire lot; (2) Replace damaged handicap accessible doors; (3) replace first floor common area flooring to make it highly durable, wheel chair accessible, slip resistant, stain resistant and easy to repair for totally handicap accessible apartment building. Assist 20 individuals.	\$ 40,000.00	\$ -	
Addiction Recovery Centers of the Black Hills - to acquire an existing building to provide Level 2.5, Level 3.1 (halfway house) and 3.7 Treatment. Assist 500 additional clients.	\$ 190,000.00	\$ -	
Black Hills Works - to build a four-bedroom, 2-bath group home which will house a total of 4 individuals. Group home will also have community dining room, living room and laundry room. Each unit will include an efficiency kitchen, living room and bedroom. Benefit 4 individuals.	\$ 150,000.00	\$ 150,000.00	\$ -
Canyon Lake Activity Center - to refurbish the kitchen facility including equipment upgrades and upgrade the storage and utility infrastructure. Benefit 928 individuals.	\$ 136,000.00	\$ -	

FY 2020 CDBG	FY2020 FUNDING REQUEST	COMMITTEE RECOMMENDATION	FINAL APPROVED
Rural America Initiatives - to purchase and install a barrier-fence between the facility and the housing that is being built in neighborhood. Benefit 1148 individuals.	\$ 29,992.85	\$ 29,993.00	
Working Against Violence - to install new windows to increase safety of clients and minimize costs of replacing parts and screens. Benefit 3308 people.	\$ 88,000.00	\$ 18,346.00	
Youth & Family Services - to replace existing condensing unit and related temperature control and electric work. Benefit 1000 people.	\$ 115,000.00	\$ 115,000.00	
Housing		\$ -	
Black Hills Habitat - to acquire up to four lots to develop each lot to accommodate one single family home. Benefit 5-12 people.	\$ 100,000.00	\$ -	\$ -
Freeland Ranch (Hagg) - low to moderate income and workforce housing project. Benefit 32-35 people.	\$ 250,000.00	\$ -	\$ -
TOTAL:	\$ 1,260,617.85	\$ 472,400.00	\$ -
Balance Remaining		\$ -	