

PROCEEDINGS OF THE CITY COUNCIL
Rapid City, South Dakota

August 5, 2019

Pursuant to due call and notice thereof, a Special meeting of the City Council of the City of Rapid City was held at the City/School Administration Center in Rapid City, South Dakota on Monday, August 5, 2019 at 5:30 P.M.

The following members were present: Mayor Steve Allender and the following Alderpersons: Greg Strommen, Lisa Modrick, Ritchie Nordstrom, Darla Drew, Laura Armstrong, Bill Evans, John Roberts Becky Drury and Chad Lewis; the following Alderpersons arrived during the course of the meeting: None; and the following were absent: Lance Lehmann.

Staff members present included: Finance Officer Pauline Sumption, City Attorney Joel Landeen, Police Chief Karl Jegeris, Fire Chief Rod Seals, Community Development Director Ken Young, Public Works Director Dale Tech, Parks and Recreation Director Jeff Biegler and Administrative Coordinator Heidi Weaver-Norris.

2020 Mayor's Budget Presentation

Armstrong opened the meeting and introduced Mayor Allender. Mayor stated he would be giving a summary of the 2020 proposed budget. He indicated there would be no vote on the budget tonight. He said copies of the presentation were provided to the council members and also online for the public.

The Mayor's presentation on the budget outlined various socio-economic conditions in the region, sales tax and municipal receipts tax (BBB) collections in recent years, building permit valuations and economic factors/impacts from tourism and farm income. The proposed 2020 budget also provides a breakdown of General Fund revenues and expenses, an overview of Enterprise, Special Revenue and Internal Service Funds, infrastructure spending and the major challenges and opportunities for the City moving forward. Allender asked that all questions be directed to the mayor's office. He stated the City has just enough money to fund what they need with no funds left over.

Motion was made by Lewis, second by Drew and carried to acknowledge.

Discussion and Direction

Nordstrom asked for at least one more special meeting. He would like to hear from the Airport, Community Planning, Public Works and Elevate Rapid City. His focus is priority based budgeting, diversity in revenue and PILTS. Others voiced in favor of another meeting as well.

ADJOURN

There being no further business to come before the Council at this time, motion was made by Lewis, second by Drury and carried to adjourn the meeting at 6:17 p.m. Armstrong said there would be a short recess before the start of the regular City Council Meeting.

ATTEST:

Finance Officer

(SEAL)

CITY OF RAPID CITY

Mayor