

**FY2019 CDBG REALLOCATION FUNDS
RECOMMENDATIONS**

CDBG ELIGIBILITY EVALUATION CRITERIA - FY2019 Contingency/Reallocation	FY2019 FUNDING REQUEST	COMMITTEE RECOMMENDATION	
CDBG Reallocation Estimate		\$ 336,575.83	
Program Income (PI)- Lease payments		\$ -	
Revolving Loan (RL) payments		\$ -	
TOTAL FUNDING AVAILABLE		\$ 336,575.83	
Administration			
Amount for Projects to be completed by March 31,2020		\$ 136,023.83	
Amount for project to be completed by March 31,2021		\$ 200,552.00	
TOTAL FUNDING AVAILABLE		\$ 336,575.83	
Public Facilities			
Abbott House - Will expand the Bridges program in Rapid City. Two new Therapeutic Homes will be constructed to support up to 20 youth in transition. Each home will have up to 6 youth living in a family setting and up to 4 young adults in apartments attached to each home.	\$ 336,500.00	\$ 141,852.00	March 2021
Addiction Recovery of the Black Hills - Funds to purchase the building currently occupying at 1520 Haines Ave. in Rapid City so can expand chemical dependency/rehabilitation services in north Rapid City and Pennington County.	\$ 1,000,000.00	\$ -	
Black Hills Habitat - Funds to used to purchase two additional lot to assist two families in purchasing stable and affordable housing.	\$ 80,000.00	\$ -	
Black Hills Works - Funds to renovate an existing group home that houses 12 individuals. The current house has 2 community living rooms, one in each wing. There will be four 1-bedroom apartments with efficiency kitchen and 1 handicap accessible bathroom in each wing, for a total of eight apartments.	\$ 100,000.00	\$ -	
BlueLine Development - Funds will be used for the purchase of bare land to develop the Discovery Village Apartments, a 36 unit family development consisting of 14 two bedroom and 22 three bedroom units.. The land has been identified and the requested amount of CDBG funds represents purchase price.	\$ 275,000.00	\$ -	
Canyon Lake Senior Center - Funds will be used to purchase commercial-grade refrigerators and reach-in freezers with current plumbing, drainage and electrical systems being improved to facilitate the new equipment. Funds will also help cover the installation and labor charges for these upgrades.	\$ 25,000.00	\$ -	
Dakota Land Trust - Funds to be used to partner with another agency or homeowner to purchase 2-4 lots in Rapid City.	\$ 100,000.00	\$ -	
Feeding South Dakota - Funds are requested for the purchase and installation of a backup generator.	\$ 58,700.00	\$ 58,700.00	March 2021
Great Plains, LLC - Funds to be used to construct single family and duplex homes.	\$ 300,000.00	\$ -	

JB Holdings - To rehabilitate tri-plex, to bring project up to code per P.U.D. including upgrading infrastructure and removal of substandard modular homes, replaced with new HUD certified modular homes.	\$ 336,575.00	\$ 136,023.83	March 2020
Minneluzahan Senior Center - Funds will be used on purchasing 530 LED bulbs, 530 clips for the lights, a wire dyke, rent a lift for installation and wages for custodian to do the work.	\$ 5,422.00	\$ -	
Rapid City Supportive Housing (Accessible Spaces) - Funds to used to replace the cracked sidewalk and concrete: exterior, unit and fire rated doors, first floor flooring; and parking lot and overlay.	\$ 40,000.00	\$ -	
Working Against Violence - Funds to be used to fix infrastructure issues, replace windows throughout entire building; repair parking lot behind facility; and place fencing and gates around dumpster for security reasons.	\$ 90,836.00	\$ -	
Youth & Family Services - Funding will primarily be used to provide for safety and security through the following contracted construction costs: (1) Fall protection around play equipment \$10,400; (2) Trike track provides safety boundaries for age-related play spaces \$32,965; (3) Upgrade west wall fence \$9975; (4) Security Lighting \$28,000; (5) Sod for grassy areas reducing temperature extremes \$7800; (6) Safety infant/toddler fencing \$7000; (7) Drinking fountain provides portable water to area \$20,000; (8) Trees to supply sun protection \$1050; (9) Concrete base and snap grid surface for sports court extending fitness activities to older children and youth \$39,150; (10) General contractor's overhead & profit \$23,450; (11) Architectural/Engineering fees \$33,060.	\$ 212,850.00	\$ -	
	\$ 2,960,883.00	\$ 336,575.83	