### CDBG ELIGIBILITY EVALUATION CRITERIA - FY2019

<table>
<thead>
<tr>
<th>Contingency/Reallocation</th>
<th>FY2019 FUNDING REQUEST</th>
<th>COMMITTEE RECOMMENDATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG Reallocation Estimate</td>
<td>$ 336,575.83</td>
<td></td>
</tr>
<tr>
<td>Program Income (PI) - Lease payments</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>Revolving Loan (RL) payments</td>
<td>$ -</td>
<td></td>
</tr>
<tr>
<td>TOTAL FUNDING AVAILABLE</td>
<td>$ 336,575.83</td>
<td></td>
</tr>
</tbody>
</table>

### Administration

| Amount for Projects to be completed by March 31, 2020 | $ 136,023.83 | |
| Amount for project to be completed by March 31, 2021 | $ 200,552.00 | |
| TOTAL FUNDING AVAILABLE | $ 336,575.83 | |

### Public Facilities

#### Abbott House
- Will expand the Bridges program in Rapid City. Two new Therapeutic Homes will be constructed to support up to 20 youth in transition. Each home will have up to 6 youth living in a family setting and up to 4 young adults in apartments attached to each home.
- **Funding Request:** $ 336,500.00
- **Committee Recommendation:** $ 141,852.00
- **March 2021**

#### Addiction Recovery of the Black Hills
- Funds to purchase the building currently occupying at 1520 Haines Ave. in Rapid City so can expand chemical dependency/rehabilitation services in north Rapid City and Pennington County.
- **Funding Request:** $ 1,000,000.00
- **Committee Recommendation:** $ -

#### Black Hills Habitat
- Funds to use to purchase two additional lots to assist two families in purchasing stable and affordable housing.
- **Funding Request:** $ 80,000.00
- **Committee Recommendation:** $ -

#### Black Hills Works
- Funds to renovate an existing group home that houses 12 individuals. The current house has 2 community living rooms, one in each wing. There will be four 1-bedroom apartments with efficiency kitchen and 1 handicap accessible bathroom in each wing, for a total of eight apartments.
- **Funding Request:** $ 100,000.00
- **Committee Recommendation:** $ -

#### BlueLine Development
- Funds will be used for the purchase of bare land to develop the Discovery Village Apartments, a 36 unit family development consisting of 14 two bedroom and 22 three bedroom units. The land has been identified and the requested amount of CDBG funds represents purchase price.
- **Funding Request:** $ 275,000.00
- **Committee Recommendation:** $ -

#### Canyon Lake Senior Center
- Funds will be used to purchase commercial-grade refrigerators and reach-in freezers with current plumbing, drainage and electrical systems being improved to facilitate the new equipment. Funds will also help cover the installation and labor charges for these upgrades.
- **Funding Request:** $ 25,000.00
- **Committee Recommendation:** $ -

#### Dakota Land Trust
- Funds to be used to partner with another agency or homeowner to purchase 2-4 lots in Rapid City.
- **Funding Request:** $ 100,000.00
- **Committee Recommendation:** $ -

#### Feeding South Dakota
- Funds are requested for the purchase and installation of a backup generator.
- **Funding Request:** $ 58,700.00
- **Committee Recommendation:** $ 58,700.00
- **March 2021**

#### Great Plains, LLC
- Funds to be used to construct single family and duplex homes.
- **Funding Request:** $ 300,000.00
- **Committee Recommendation:** $ -
<table>
<thead>
<tr>
<th>Organization</th>
<th>Project Details</th>
<th>Cost</th>
<th>Overhead</th>
<th>Total Cost</th>
<th>Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>JB Holdings</td>
<td>To rehabilitate tri-plex, to bring project up to code per P.U.D. including upgrading infrastructure and removal of substandard modular homes, replaced with new HUD certified modular homes.</td>
<td>$336,575.00</td>
<td>$136,023.83</td>
<td>$2,960,883.00</td>
<td>March 2020</td>
</tr>
<tr>
<td>Minneluzahan Senior Center</td>
<td>Funds will be used on purchasing 530 LED bulbs, 530 clips for the lights, a wire dyke, rent a lift for installation and wages for custodian to do the work.</td>
<td>$5,422.00</td>
<td></td>
<td>$5,422.00</td>
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<tr>
<td>Rapid City Supportive Housing</td>
<td>Funds to used to replace the cracked sidewalk and concrete: exterior, unit and fire rated doors, first floor flooring; and parking lot and overlay.</td>
<td>$40,000.00</td>
<td></td>
<td>$40,000.00</td>
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<tr>
<td>Working Against Violence</td>
<td>Funds to be used to fix infrastructure issues, replace windows throughout entire building; repair parking lot behind facility; and place fencing and gates around dumpster for security reasons.</td>
<td>$90,836.00</td>
<td></td>
<td>$90,836.00</td>
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<tr>
<td>Youth &amp; Family Services</td>
<td>Funding will primarily be used to provide for safety and security through the following contracted construction costs: (1) Fall protection around play equipment $10,400; (2) Trike track provides safety boundaries for age-related play spaces $32,965; (3) Upgrade west wall fence $9975; (4) Security Lighting $28,000; (5) Sod for grassy areas reducing temperature extremes $7800; (6) Safety infant/toddler fencing $7000; (7) Drinking fountain provides portable water to area $20,000; (8) Trees to supply sun protection $1050; (9) Concrete base and snap grid surface for sports court extending fitness activities to older children and youth $39,150; (10) General contractor's overhead &amp; profit $23,450; (11) Architectural/Engineering fees $33,060.</td>
<td>$212,850.00</td>
<td></td>
<td>$2,960,883.00</td>
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</tbody>
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