

**2019 Government Facilities - Parks & Recreation**

As of May 31, 2019

<b>Project</b>	<b>2019 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2019 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Budget Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
Cemetery Road Paving & Irrigation	35,000.00	115,312.00		150,312.00	33,658.35			116,653.65		
Parks Parking Lot Maintenance/Repair	100,000.00			100,000.00				100,000.00		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00				50,000.00		
Auto Irrigation projects - various locations	35,000.00	12,406.00		47,406.00	1,022.89			46,383.11		
Swim Center Lighting				0.00				0.00		
Meadowbrook Clubhouse deck	25,000.00		(25,000.00)	0.00				0.00		
Fire Suppression at Halley Park		50,000.00		50,000.00				50,000.00		
Fire Suppression at Meadowbrook/Executive Pro Shops	100,000.00			100,000.00				100,000.00		
Park/Greenway Signage/Wayfinding/mileage/master	100,000.00			100,000.00				100,000.00		
Bridge Improvements			25,000.00	25,000.00				25,000.00		
	<b>395,000.00</b>	<b>227,718.00</b>	<b>0.00</b>	<b>622,718.00</b>	<b>34,681.24</b>	<b>0.00</b>	<b>0.00</b>	<b>588,036.76</b>		