

ORDINANCE #6339

Supplemental Appropriation No. #5 for 2019

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2019, and are in addition to those appropriated by Ordinance #6281, #6312, #6316, #6327, #6336:

SECTION II. Governmental Funds

CULTURE & RECREATION:

0101-0607 Parks		
4300 Capital Outlay		
4360 Machinery & Automated Equipment		<u>\$145,000.00</u>
TOTAL CULTURE & RECREATION		\$145,000.00

PERSONS, PROPERTY, SAFETY, PROTECTION:

0101-0201 Police			
4110 Salary & Wages			
4110 Salary & Wages		24,871.18	
4220 Professional Services			
4225 Other Professional Services		58,883.31	
4240 Rentals			
4246 Other Rentals		400.00	
4260 Supplies & Materials			
4269 Miscellaneous Supplies & Materials		4,021.70	<u>\$88,176.19</u>
TOTAL PERSONS, PROPERTY, SAFETY, PROTECTION			\$88,176.19

ADMINISTRATION:

0101-6021 Finance Administration			
4110 Salary & Wages			
4110 Salary & Wages			<u>\$1,005.42</u>
TOTAL ADMINISTRATION			<u>\$1,005.42</u>

TOTAL GOVERNMENT FUNDS **\$234,181.61**

Means of Financing: **Government Funds**

Means of Financing	General Fund 0101	Totals
All Government Funds		
Other Revenue	\$89,181.61	\$89,181.61
Loan Proceeds	\$145,000.00	\$145,000.00
Total Means of Financing	\$234,181.61	\$234,181.61
Total Uses of 2019 Budget	\$234,181.61	\$234,181.61

SECTION III. Transfers

TO:	FROM:	AMOUNT
Solid Waste Perpetual Care Fund 0728	Solid Waste Landfill Fund 0615	\$800,000.00
Solid Waste Perpetual Care Fund 0728	Solid Waste Collection Fund 0612	\$300,000.00

SECTION IV. Summary of Supplemental Appropriation:

Governmental Funds	<u>\$234,181.61</u>
	\$234,181.61

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading: June 17, 2019
Second Reading: July 1, 2019
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO.5 FOR 2019

1. Parks – Increase \$145,000 for the loan proceeds for the mowers and equipment (Loan Proceeds – General Fund)
2. Police – Increase \$88,176.19 for grant reimbursement from the International Association of Chiefs of Police (Other Revenue – General Fund)
3. Finance Administration – Increase \$1,005.42 for administration costs related to the International Association of Chiefs of Police grant (Undesignated Cash – General Fund)