### Developer A

**Capital Projects**
- Culvert and Grading at Cobalt Street: $431,529.32
- Culvert and Grading at Three Rivers Street: $245,561.76
- Oversizing water/sewer for annexed land west of Haines: $281,484.78
- Oversizing water/sewer for Brookfield: $123,675.43

**Total Capital Costs**: $1,082,251.29

**Professional Service Costs**: $175,000.00

**Financing Costs**: $1,665,499.01

**Contingency Costs**: $69,000.00

**Necessary and Convenient Costs**: $300,000.00

**Additional Imputed Administrative Fee**: $20,000.00

**Developer A Total**: $3,291,750.30

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### Developer B

**Financing Interest**: $378,370.94

**Necessary and Convenient Costs**: $300,000.00

**Developer B Total**: $678,370.94

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### TID #67 Total Project Costs

**Capital Projects**
- Culvert and Grading at Cobalt Street: $431,529.32
- Culvert and Grading at Three Rivers Street: $245,561.76
- Oversizing water/sewer for annexed land west of Haines: $281,484.78
- Oversizing water/sewer for Brookfield: $123,675.43

**Total Capital Costs**: $1,082,251.29

**Professional Service Costs**: $175,000.00

**Financing Interest**: $2,043,869.95

**Contingency Costs**: $69,000.00

**Necessary and Convenient Costs**: $600,000.00

**Additional Imputed Administrative Fee**: $20,000.00

**Total TID #67 Project Costs**: $3,970,121.24