

**2019 DCA**

As of April 30, 2019

<b>Project</b>	<b>2019 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2019 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Balance Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
DCA Charges	1,501,210.00			1,501,210.00	500,408.00			1,000,802.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,501,210.00	0.00	0.00	1,501,210.00	500,408.00	0.00	0.00	1,000,802.00		