

2019 DCA

As of March 31, 2019

Project	2019 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2019 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Balance Remaining	Year Project Started	Status
DCA Charges	1,501,210.00			1,501,210.00	375,306.00			1,125,904.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,501,210.00	0.00	0.00	1,501,210.00	375,306.00	0.00	0.00	1,125,904.00		