

**FY 2019 CDBG FUNDING ALLOCATIONS**

<b>FY 2019 CDBG ANNUAL ACTION PLAN</b>	<b>FY2019 FUNDING REQUEST</b>	<b>COMMITTEE RECOMMENDATION</b>
<b>CDBG Allocation Estimate</b>	\$ 450,000.00	\$ 450,000.00
<b>Program Income (PI)- Lease payments</b>	\$ 2,400.00	\$ 2,400.00
<b>Revolving Loan (RL) payments</b>	\$ 2,500.00	\$ 2,500.00
<b>TOTAL FUNDING AVAILABLE</b>		\$ 454,900.00
<b>City of Rapid City Administration &amp; Planning</b> 20% x (450,000+ 2,400) = \$90,480	\$ 90,480.00	\$ 90,480.00
<b>Public Service - MAXIMUM ALLOWED</b> 15% x (\$450,000 + \$162,689 prev. yr PI) = \$91,903	\$ 91,903.00	\$ 71,800.00
<b>Behavior Management Systems</b> - funds for the <i>salaries x2 employees</i> to provide assistance to clients for obtaining pharmaceutical medications. <b>Assist 150 individuals.</b>	\$ 46,800.00	\$ 46,800.00
<b>Oaye Luta Okolakiciye</b> - funds for offering addiction healing services in the Lakota tradition focusing on developing individual and social life skills, including talking circle support groups, healing ceremonies, sweat lodges, Lakota sacred site visits, environmental restoration projects and outdoor activities designed to connect participants with the natural world.	\$ 20,000.00	\$ -
<b>Pennington County Health &amp; Human Services</b> - funds for <i>security deposit and/or rental assistance</i> for individuals and families at risk of homelessness and/or moving from a transitional living arrangement to permanent housing. <b>Assist 40 very low-moderate income individuals/families.</b>	\$ 25,000.00	\$ 25,000.00
<b>Rapid City Christian School</b> - funds will provide <i>salary for 1 FTE Learning Center Director</i> who will be expanding the high school transition services to help students with disabilities achieve skills necessary for independent living and necessary job skills. <b>Assist 30 disabled youth.</b>	\$ 22,000.00	\$ -
<b>TOTAL REMAINING FOR ECONOMICAL DEVELOPMENT, PUBLIC FACILITIES AND IMPROVEMENTS AND HOUSING</b>		\$ 290,120.00
<b>Economic Development - Housing</b>		
<b>Black Hills Community Loan Fund</b> - will be used to <i>create a Individual Development Account Program</i> to be used for down payment and/or closing costs for homes ranging from a minimum of \$2000-\$5000 matched funds. <b>Assist 10 low-moderate income individuals.</b>	\$ 61,800.00	\$ 30,000.00
<b>Public Facilities</b>		
<b>Abbott House, Inc.</b> - funds would be used to <i>secure land and build structure</i> to expand the Bridges program in Rapid City to <b>support up to 10 youth in transitional housing.</b>	\$ 25,300.00	\$ -

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<b>Addiction Recovery Centers of the Black Hills</b> - to acquire an existing building at 1520 Haines Avenue so can expand chemical dependency/rehabilitation services in North Rapid City and Pennington County. <b>Assist 1540 very low - moderate income individuals.</b>	\$ 1,500,000.00	\$ -
<b>Black Hills Works</b> - to be used to renovate the bathrooms in the BH Works Fitness Center to be handicap accessible for showers and toilets. <b>Assist 600 disabled individuals/families.</b>	\$ 99,687.88	\$ 99,687.88
<b>Canyon Lake Senior Center</b> - to acquire and install two commercial-grade cook tops and an oven, a commercial -grade countertop, additional storage cabinets and slip-proof flooring . The kitchen will be repainted with plumbing, electrical and lighting systems will be upgraded . <b>Assist 975 elderly individuals.</b>	\$ 25,000.00	\$ -
<b>Community Health Center of the Black Hills</b> - to install two additional outdoor MP security cameras, four additional MP indoor security cameras and an additional switch for security and safety of patients and staff. <b>Assist 13,350 homeless, elderly, low-moderate income clients.</b>	\$ 4,073.00	\$ -
<b>Feeding South Dakota</b> - to (1) Expand freezer unit to store fresh produce and frozen goods for both the food pantry and the mobile food pantry. (2) Generator to address potential power outages at our Rapid City facility. <b>Assist over 2200 families.</b>	\$ 170,000.00	\$ -
<b>Youth &amp; Family Services</b> - to remove the existing HVAC unit; purchase/install one new 50 ton CU modulating condensing unit and one new DX coil replacement; provide and install necessary electrical, ductwork, refrigerant piping, and controls . <b>Assist 194 very low-moderate income youth and families.</b>	\$ 93,000.00	\$ -
<b>Housing</b>		
<b>RC Neighborhood Restoration Loan Program (Revolving Loan funds earned in program year- estimated)Rehab on owner-occupied housing.</b>	\$ 2,500.00	\$ 2,500.00
<b>Contingency for Housing Projects</b>	\$ -	\$ 160,432.12
	\$ 2,047,860.88	\$ 454,900.00
	<b>Balance Remaining</b>	\$ -