

2019 Parks and Recreation

As of February 28, 2019

Project	2019 Original Budget	PY Budget Carryforward	CY Budget Adjustements	Final 2019 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Contingency	50,000.00	66,132.00		116,132.00				116,132.00		
Parks/Rec Facility Partnership Program				0.00				0.00		
Parkland Acquisition	49,072.00	996.00		50,068.00				50,068.00		
Cemetery Improvements		133,913.00		133,913.00	111,095.62			22,817.38		
Bike Path Improvements				0.00				0.00		
Dinosaur Park/Skyline Improvements				0.00				0.00		
Mako Sica Trail & Connection to WDT		293,000.00		293,000.00				293,000.00		
Golf Course Improvements				0.00				0.00		
Robbinsdale Park Improvements		134,776.00		134,776.00	35,463.32			99,312.68		
West Memorial Park Improvements		253,641.00		253,641.00	3,590.93			250,050.07		
Omaha St Irrigation E Blvd to Maple St		25,277.00		25,277.00	(30.60)			25,307.60		
Creek Bank Stabilization				0.00				0.00		
West Chicago Street Project (landscaping)		43,760.00		43,760.00				43,760.00		
Bike Path Restoration				0.00				0.00		
Parks & Rec Asphalt Paving Project	500,000.00			500,000.00				500,000.00		
W Omaha Utilities		73,027.00		73,027.00	446.71			72,580.29		
Park Development	200,000.00			200,000.00				200,000.00		
Bridge Improvement Program	100,000.00	24,972.00		124,972.00				124,972.00		
Lacroix Park Development	82,365.00			82,365.00				82,365.00		
Bike Path Improvements - W Omaha Drainage		12,000.00		12,000.00				12,000.00		
	981,437.00	1,061,494.00	0.00	2,042,931.00	150,565.98	0.00	0.00	1,892,365.02		