

2019 Government Facilities - Parks & Recreation

As of February 28, 2019

Project	2019 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2019 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	115,312.00		150,312.00	30,694.89			119,617.11		
Parks Parking Lot Maintenance/Repair	100,000.00			100,000.00				100,000.00		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00				50,000.00		
Auto Irrigation projects - various locations	35,000.00	12,406.00		47,406.00	687.06			46,718.94		
Swim Center Lighting				0.00				0.00		
Meadowbrook Clubhouse deck	25,000.00			25,000.00				25,000.00		
Fire Suppression at Halley Park		50,000.00		50,000.00				50,000.00		
Fire Suppression at Meadowbrook/Executive Pro Shops	100,000.00			100,000.00				100,000.00		
Park/Greenway Signage/Wayfinding/mileage/master	100,000.00			100,000.00				100,000.00		
	395,000.00	227,718.00	0.00	622,718.00	31,381.95	0.00	0.00	591,336.05		